Public Notice

Notice is hereby given that the Board of School Estimate of Warren County Community College ("the College"), pursuant to Chapter 271, Laws of 1967, and in accordance with N.J.S.A. 18A:64A-17, will hold and conduct a public hearing with respect to funding deemed necessary for the operation of the College for the period July 1, 2026 - June 30, 2027. The public hearing will be held in the Commissioners Meeting Room, Wayne Dumont, Jr. County Administration Building, 165 County Road 519, Belvidere, New Jersey 07823, on Wednesday, February 11, 2025, at 5:00 PM.

Set forth herewith are itemized statements of the general and educational operating budget for the period indicated. Adjustments to county appropriations may be considered by the Board of School Estimate at that time. The proposed operating budget and agenda will be posted in the Announcements Section under www.warren.edu.

FY2027 WCCC PROPOSED OPERATING BUDGET

UNRESTRICTED REVENUES	
Tuition & Fees-Credit Programs	3,880,000
Non-Credit Programs	350,000
State Appropriations	3,105,696
County Appropriations CY 2026	2,889,039
Other Income and Resources	1,443,050
TOTAL UNRESTRICTED REVENUES	**$11,667,785**
UNRESTRICTED EXPENSES	
President's Office	306,634
Public Relations/Development	153,850
Outcomes Research/Accountability	233,600
Academic Services	314,120
Administrative Services	176,308
HR, Payroll and Benefits	2,348,054
Information Technology	1,122,642
Student-Related Services	694,468
Business Operations	522,950
Instructional Services	3,156,698
Continuing Education	469,674
Library/ Instructional Support Center	230,187
General Expenses	323,000
Building and Grounds, Utilities, Insurance	1,615,600
TOTAL UNRESTRICTED EXPENSES	**$11,667,785**